



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 25, 2006

Ordinance 15560

Proposed No. 2006-0277.3

Sponsors Constantine

1 AN ORDINANCE making a net appropriation of
2 \$13,526,529 to various general fund agencies and
3 \$26,093,229 to various non-CX agencies; amending the
4 2006 Budget Ordinance, Ordinance 15333, Sections 6, 8,
5 14, 16, 17, 22, 23, 25, 26, 28, 29, 30, 33, 35, 36, 37, 38, 39,
6 41, 42, 43, 44, 45, 46, 48, 53, 56, 61, 62, 65, 67, 68, 69, 76,
7 78, 79, 81, 82, 86, 87, 94, 104 and 107, as amended, and
8 adding new sections to Ordinance 15333.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. From the general fund there is hereby approved and adopted a total
13 of \$13,596,441 to various current expense fund agencies.

14

From various non-current expense funds there is hereby approved and adopted
15 \$26,093,229 to various non-CX agencies.

16

SECTION 2. Ordinance 15333, Section 6, as amended, is hereby amended by
17 adding thereto and inserting therein the following:

86 ~~Er 1 EXPENDITURE RESTRICTION:~~

87 ~~Of this appropriation, \$100,000 and 1.00 FTE shall only be expended on staff to~~
88 ~~the board of health who report directly to the chair of the board of health. No funds shall~~
89 ~~be expended or encumbered for payments to employees of Public Helath Seattle & King~~
90 ~~County or for staff who report to employees of Public Health Seattle & King County:))~~

91 SECTION 15. Ordinance 15333, Section 35, as amended, is hereby amended by
92 adding thereto and inserting therein the following:

93 SALARY AND WAGE CONTINGENCY - From the current expense fund there
94 is hereby disappropriated from:

95 Salary and wage contingency (\$1,078,585)

96 SECTION 16. Ordinance 15333, Section 36, as amended, is hereby amended by
97 adding thereto and inserting therein the following:

98 EXECUTIVE CONTINGENCY - From the current expense fund there is hereby
99 disappropriated from:

100 Executive contingency (\$251,398)

101 SECTION 17. Ordinance 15333, Section 37, as amended, is hereby amended by
102 adding thereto and inserting therein the following:

103 INTERNAL SUPPORT - From the current expense fund there is hereby
104 disappropriated from:

105 Internal support (\$650,000)

106 SECTION 18. Ordinance 15333, Section 38, as amended, is hereby amended by
107 adding thereto and inserting therein the following:

108 ASSESSMENTS - From the current expense fund there is hereby appropriated to:

109 Assessments \$236,743

110 SECTION 19. Ordinance 15333, Section 39, as amended, is hereby amended by

111 adding thereto and inserting therein the following:

112 HUMAN SERVICES CX TRANSFERS - From the current expense fund there is

113 hereby appropriated to:

114 Human services CX transfers \$2,065,863

115 SECTION 20. Ordinance 15333, Section 41, as amended, is hereby amended by

116 adding thereto and inserting therein the following:

117 PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES CX

118 TRANSFERS - From the current expense fund there is hereby appropriated to:

119 Public health and emergency medical services CX transfers \$754,159

120 SECTION 21. Ordinance 15333, Section 42, as amended, is hereby amended by

121 adding thereto and inserting therein the following:

122 PHYSICAL ENVIRONMENT CX TRANSFERS - From the current expense

123 fund there is hereby appropriated to:

124 Physical environment CX transfers \$423,066

125 SECTION 22. Ordinance 15333, Section 43, as amended, is hereby amended by

126 adding thereto and inserting therein the following:

127 CIP CX TRANSFERS - From the current expense fund there is hereby

128 appropriated to:

129 CIP CX transfers \$1,016,615

130 SECTION 23. Ordinance 15333, Section 44, as amended, is hereby amended by

131 adding thereto and inserting therein the following:

132 JAIL HEALTH SERVICES - From the current expense fund there is hereby
133 appropriated to:

134 Jail health services \$315,893

135 The maximum number of additional FTEs for jail health services shall be: 1.50

136 SECTION 24. Ordinance 15333, Section 45, as amended, is hereby amended by
137 adding thereto and inserting therein the following:

138 ADULT AND JUVENILE DETENTION - From the current expense fund there is
139 hereby appropriated to:

140 Adult and juvenile detention \$2,041,565

141 The maximum number of additional FTEs for adult and juvenile detention shall be: 20.50

142 SECTION 25. Ordinance 15333, Section 46, as amended, is hereby amended by
143 adding thereto and inserting therein the following:

144 OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is
145 hereby appropriated to:

146 Office of the public defender \$779,037

147 SECTION 26. Ordinance 15333, Section 48, as amended, is hereby amended by
148 adding thereto and inserting therein the following:

149 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES
150 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

151 Children and family set-aside - community services division \$2,143,663

152 The maximum number of additional FTEs for children and family set-aside - community
153 services division shall be: 0.50

154 P1 PROVIDED THAT:

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155 Of this appropriation, (~~(\$11,241,327)~~) \$13,384,990 shall be expended solely for
156 contracts with the agencies and in the amounts listed below. For contracts that were
157 included in the executive's 2006 proposed budget, a variance of up to ten percent from
158 the amounts listed below may be adjusted administratively without council approval.
159 The quarterly financial reports shall include a table of all contracts listed here showing
160 any adjustments.

161	Abused Deaf Women's Advocacy Services	(\$54,282) <u>\$84,282</u>
162	<u>ACAP Child and Family Services</u>	<u>\$10,000</u>
163	Advocates for Abused and Battered Lesbians	\$42,603
164	African American Dollars	\$5,000
165	<u>African American Elders</u>	<u>\$70,000</u>
166	<u>Akobon Project</u>	<u>\$50,000</u>
167	Alliance for Education	(\$28,000) <u>\$50,000</u>
168	<u>Arts West</u>	<u>\$50,000</u>
169	Asian Counseling and Referral Services	\$17,077
170	Asian Pacific Islander Women & Family Safety Shelter	\$22,000
171	<u>Associated Recreation Council</u>	<u>\$5,000</u>
172	Atlantic Street Center	\$50,898
173	Auburn Food Bank	\$4,400
174	<u>Auburn High School PTA</u>	<u>\$2,400</u>
175	<u>Auburn Mountainview High School PTA</u>	<u>\$2,400</u>
176	Auburn Riverside High School PTA	\$2,400
177	Auburn Symphony	\$50,000

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178	Auburn Youth Resources	(((\$153,809)) <u>\$158,809</u>
179	Auburn/Federal Way Boys and Girls Club	(((\$10,000)) <u>\$12,400</u>
180	Austin Foundation	\$6,200
181	Bellevue Farmers' Market	\$15,000
182	Bellevue Philharmonic	\$75,000
183	Black Diamond Community Center – Seniors	\$40,144
184	Bothell Economic Development Center	\$10,000
185	<u>Bridle Trails State Park Foundation</u>	<u>\$2,500</u>
186	Cannon House	\$25,000
187	Catholic Community Services	\$25,714
188	<u>Ceasefire Foundation of Washington</u>	<u>\$25,000</u>
189	Center for Human Services	\$36,099
190	Central Area Motivation Program – Relicensing Program	\$85,000
191	<u>Central House</u>	<u>\$30,000</u>
192	<u>Central Area Senior Services</u>	<u>\$30,000</u>
193	Central Youth and Family Services	\$36,099
194	Chaplaincy Program	\$25,000
195	Child Care Resources	\$187,204
196	Child Learning and Care Center/ University Congregational United Church	
197	of Christ	\$10,000
198	Cities of Algona/Pacific Youth Services/Activities	\$10,000
199	City of Burien – Highline Senior Center	\$45,872
200	City of Duvall – Contract with YMCA	\$5,000

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201	City of Enumclaw – Senior Center	\$21,942
202	City of Issaquah – Senior Center	\$38,737
203	City of Pacific – Senior Center	\$15,000
204	City of Pacific – Senior Outreach	\$14,912
205	City of Seattle – Unincorporated Transportation	\$10,286
206	Civic Light Opera	\$2,500
207	Communities Against Rape and Abuse	\$15,000
208	<u>Community Health Centers</u>	<u>\$50,000</u>
209	Consejo Counseling and Referral Service	\$90,924
210	<u>Counterbalance Park</u>	<u>\$50,000</u>
211	Criminal Justice – Homeless Services	\$100,000
212	Crisis Clinic 2-1-1	\$134,286
213	<u>CSD for Reinvesting in Youth Program</u>	<u>\$15,762</u>
214	<u>CSD for Women’s Winter Shelter Funding</u>	<u>\$6,281</u>
215	Development of Island Teens	\$10,000
216	Domestic Abuse Women’s Network	\$146,282
217	<u>Domestic Violence of Vashon Island</u>	<u>\$20,000</u>
218	Eastside Adult Day Health	\$20,000
219	Eastside Domestic Violence Program	\$196,402
220	<u>Eastside Economic Feasibility Study</u>	<u>\$15,000</u>
221	<u>El Centro</u>	<u>\$200,000</u>
222	Elder Friends Adult Day Health	\$15,000
223	Elder Health Northwest	\$19,361

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224	Elements of a Successful Program	\$25,000
225	Evergreen Club	\$25,911
226	Executive Service Corps	\$30,000
227	Family Services	\$17,916
228	Federal Way FUSION	\$10,000
229	Federal Way High School PTA	\$2,400
230	Federal Way Senior Center – Evergreen Club	\$2,400
231	Federal Way Senior Center – Lakeland	(\$25,000) <u>\$30,000</u>
232	Federal Way Soroptomists	\$2,400
233	<u>Federal Way Symphony</u>	<u>\$50,000</u>
234	Federal Way Youth and Family Services	\$82,060
235	Food Lifeline	\$162,000
236	<u>Forward Thrust Pool @ City of Enumclaw</u>	<u>\$17,500</u>
237	<u>Foundation of the King</u>	<u>\$10,000</u>
238	<u>Fremont Neighborhood Council</u>	<u>\$500</u>
239	Fremont Public Association	\$331,434
240	Fremont Public Association – Broadview Emergency Shelter	\$20,000
241	Fremont Public Association – Community Action Team	\$32,500
242	Fremont Public Association – Working Wheels	\$58,000
243	Friends of Third Place Commons	\$10,000
244	Friends of Youth	\$266,215
245	<u>Girl Scout Totem Council – Girls Beyond Bars</u>	<u>\$30,000</u>
246	<u>Greater Maple Valley Community Center</u>	<u>\$75,000</u>

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247	Greenwood Senior Activity Center	\$5,000
248	<u>Han Wood-Ri Korean Festival Federal Way</u>	<u>\$50,000</u>
249	Harborview Medical Center	\$154,818
250	Hate Free Zone	\$50,000
251	Highline YMCA	\$50,000
252	<u>Highliners</u>	<u>\$3,000</u>
253	HistoryLink	\$50,000
254	Inter*Im Community Development Association	\$90,000
255	Island Domestic Violence Services	\$9,400
256	<u>Issaquah Senior Center</u>	<u>\$20,000</u>
257	Juvenile Justice Community Agencies	\$24,545
258	Juvenile Justice Evaluation	\$25,000
259	Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
260	<u>Kent Chamber (Economic Study)</u>	<u>\$2,520</u>
261	Kent Valley Youth and Family Services	\$166,709
262	Kentlake High School PTA	\$2,400
263	Kids Quest Children's Museum	\$150,000
264	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
265	King County Human Services Alliance	\$35,000
266	King County Jobs Initiative	\$551,727
267	King County Public Health	\$29,454
268	King County Sexual Assault Resource Center	\$456,537
269	Kirkland Arts Center	\$10,000

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270	Kirkland Boys & Girls Club	\$25,000
271	Kirkland Farmers' Market	\$15,000
272	<u>Lake Washington Adult Day Center</u>	<u>\$15,000</u>
273	Learning Disabilities Association	\$24,447
274	<u>Local Improvements for Enumclaw</u>	<u>\$5,000</u>
275	Lutheran Community Services	\$100,000
276	Maple Leaf Lutheran Church	\$20,000
277	Maple Valley Community Center	\$79,291
278	<u>Maple Valley Food Bank & Emergency Services</u>	<u>\$30,000</u>
279	<u>Mercer Island Boys & Girls Club</u>	<u>\$25,000</u>
280	Mercer Island Youth and Family Services	\$36,099
281	Mount Si Senior Center	\$57,883
282	Museum of Flight	\$500,000
283	National Alliance for the Mentally Ill (Eastside)	(\$25,000) <u>\$45,000</u>
284	National Alliance for the Mentally Ill (Greater Seattle)	\$25,000
285	National Alliance for the Mentally Ill (South King County)	\$25,000
286	<u>National Conference of State Legislatures</u>	<u>\$5,000</u>
287	Neighborhood House – Rainier Vista Center	\$150,000
288	New Beginnings	\$14,434
289	<u>New Highline Schools Foundation</u>	<u>\$25,000</u>
290	North Helpline	(\$200,000) <u>\$270,000</u>
291	<u>North Seattle Family Center/Children's Home Society</u>	<u>\$30,000</u>
292	Northshore Youth and Family Services	\$115,451

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293	Northwest Puppet Center	\$2,500
294	Northwest Senior Activity Center	\$15,000
295	Pacific Science Center	\$280,000
296	Pacific Science Center – Low Income Admission	\$62,000
297	Parklake Boys and Girls Club	\$80,000
298	Parkview Services	\$15,000
299	People of Color Against Aids Network	\$98,000
300	<u>Pike Market Medical Clinic</u>	<u>\$35,000</u>
301	Pioneer Human Services	\$36,099
302	<u>Plateau Outreach Ministries</u>	<u>\$1,000</u>
303	<u>Racial Disparity Project</u>	<u>\$20,000</u>
304	Refugee Women’s Alliance	\$54,282
305	Reinvesting in Youth	\$278,530
306	Renton Area Youth and Family Services	\$170,092
307	<u>ROAR of Washington (homeless)</u>	<u>\$5,000</u>
308	Rosehedge Aids Housing and Health Care	\$30,000
309	Ruth Dykeman Children’s Center	\$132,607
310	Salvation Army	\$14,434
311	<u>Sanctuary Art Center</u>	<u>\$5,000</u>
312	<u>SeaMar Clinic</u>	<u>\$45,000</u>
313	Seattle Aquarium	((\$500,000)) <u>\$540,000</u>
314	Seattle Center Foundation – McCaw Hall	\$500,000
315	Seattle Indian Health Board	\$54,282

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316	Seattle Mental Health	\$17,558
317	Seattle Public Theatre	\$2,500
318	Seattle Sports Commission	\$25,000
319	Seattle Vocational Institute	\$10,000
320	Seattle Youth Garden Works	\$10,000
321	Second Story Repertory	\$5,000
322	Senior Services System	\$216,665
323	Shoreline Public Schools Foundation	\$10,000
324	<u>Shoreline YMCA</u>	<u>\$45,000</u>
325	Snoqualmie Valley Adult Day Center	\$15,000
326	Snoqualmie Valley Little League	\$10,000
327	Society of Counsel Representing Accused Persons	\$299,090
328	<u>South County Food Bank Coalition</u>	<u>\$3,000</u>
329	South King County Multiservice Center	\$2,400
330	<u>South Pacific Islander Education Services</u>	<u>\$5,000</u>
331	Southeast Seattle Senior Center	\$41,636
332	Southeast Youth and Family Services	\$36,099
333	Southern Sudanese Community of Washington	\$20,000
334	Southwest King County Chamber of Commerce	\$25,000
335	<u>Southeast Senior Services</u>	<u>\$30,000</u>
336	Southwest Youth and Family Services	\$36,099
337	<u>Star Fire Sports Center Sewer</u>	<u>\$150,000</u>
338	Stroum Jewish Community Center	\$10,000

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339	Tahanan	\$5,000
340	Team Child	\$199,982
341	<u>Teen Hope</u>	<u>\$10,000</u>
342	Tenants Union	\$40,000
343	Thomas Jefferson High School Raider Parent Movement	\$2,400
344	Todd Beamer High School PTA	\$2,400
345	Transportation Choices Coalition	\$10,000
346	Unemployment Law Project	\$25,000
347	Unincorporated Area Councils	\$271,053
348	United Indians of All Tribes	\$99,510
349	Valley Cities Counseling and Consultation	\$5,000
350	Vashon Allied Arts	\$14,000
351	Vashon Health Center Volunteers	\$10,000
352	Vashon Youth and Family Services	\$36,099
353	VERA Project	(\$60,000) <u>\$120,000</u>
354	Village of Hope	\$60,000
355	Wallingford Community Senior Center	\$20,000
356	Washington Adult Day Care Alliance	\$21,094
357	Washington Association of Churches	\$30,000
358	Washington Women in Transition	\$10,000
359	<u>West Seattle Food Bank</u>	<u>\$100,000</u>
360	<u>West Seattle Senior Center</u>	<u>\$150,000</u>
361	<u>White Center Food Bank</u>	<u>\$15,000</u>

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362	Women's Program	\$15,000
363	Woodinville Adult Day Health	\$15,000
364	<u>Woodinville Senior Center</u>	\$130,000
365	<u>World Class Aquatics Scholarship Program</u>	\$5,000
366	<u>World Class Aquatics Foundation</u>	\$2,400
367	WSU Cooperative Extension Addition	\$98,054
368	YMCA of Greater Seattle	\$18,354
369	Youth Care	\$71,773
370	Youth Eastside Services	(\$143,177) <u>\$248,177</u>
371	Youth Systems	\$39,169
372	<u>YWCA ((YMCA))</u>	\$249,980

373 SECTION 27. Ordinance 15333, Section 53, as amended, is hereby amended by
374 adding thereto and inserting therein the following:

375 INMATE WELFARE - ADULT - From the inmate welfare fund there is hereby
376 appropriated to:

377	Inmate welfare - adult	\$189,226
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378 SECTION 28. Ordinance 15333, Section 56, as amended, is hereby amended by
379 adding thereto and inserting therein the following:

380 ROADS - From the road fund there is hereby appropriated to:

381	Roads	\$2,828,224
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382 The maximum number of additional FTEs for roads shall be: 1.66

383 SECTION 29. Ordinance 15333, Section 61, as amended, is hereby amended by
384 adding thereto and inserting therein the following:

385 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund
386 there is hereby appropriated to:

387 Developmental disabilities \$1,037,000

388 SECTION 30. Ordinance 15333, Section 62, as amended, is hereby amended by
389 adding thereto and inserting therein the following:

390 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
391 developmental disabilities fund there is hereby disappropriated from:

392 Community and human services administration \$0

393 The maximum number of additional FTEs for community and human services
394 administration shall be: 1.00

395 SECTION 31. Ordinance 15333, Section 65, as amended, is hereby amended by
396 adding thereto and inserting therein the following:

397 MHCADS - MENTAL HEALTH - From the mental health fund there is hereby
398 appropriated to:

399 MHCADS - mental health \$0

400 ~~((ER1 EXPENDITURE RESTRICTION:~~

401 ~~Of this appropriation, \$9,600,000 shall be not be expended unless and until the~~
402 ~~state of Washington awards additional funding pursuant to the contract for regional~~
403 ~~support network services. Should additional state funding be less than \$9,600,000, the~~
404 ~~difference shall not be expended or encumbered. The executive shall give the council~~
405 ~~notice of any specific service reductions that result from lack of sufficient additional state~~
406 ~~funding for King County before implementation.~~

407 Notice shall be provided by letter to the chair of the council with 11 copies filed
408 with the clerk of the council, who will retain a copy and will forward copies to each
409 councilmember and to the lead staff of the law, justice and human services committee or
410 its successor.))

411 P1 PROVIDED THAT:

412 Of this appropriation, \$200,000 shall be expended solely to support
413 implementation of the mental health recovery plan. By ((February 15, 2006)) March 1,
414 2006, the mental health, chemical abuse and dependency services division n shall submit
415 a detailed work program for completion of the phase I recovery implementation plan.
416 The work program shall include the scope of work, tasks, schedule, milestones and
417 specific plans for the use of expert consultants. The work program shall also include
418 plans for a system change oversight group and implementation planning work groups.

419 The work program must be filed in the form of 11 copies with the clerk of the
420 council, who will retain the original and will forward copies to each councilmember and
421 to the lead staff for the law, justice and human services committee or its successor.

422 SECTION 32. Ordinance 15333, Section 67, as amended, is hereby amended by
423 adding thereto and inserting therein the following:

424 EMERGENCY MEDICAL SERVICES - From the emergency medical services
425 fund there is hereby appropriated to:

426 Emergency medical services \$57,257

427 SECTION 33. Ordinance 15333, Section 68, as amended, is hereby amended by
428 adding thereto and inserting therein the following:

429 WATER AND LAND RESOURCES SHARED SERVICES - From the water and

430 land resources shared services fund there is hereby appropriated to:

431 Water and land resources shared services \$936,902

432 The maximum number of additional FTEs for water and land resources shared services

433 shall be: 1.60

434 ER1 EXPENDITURE RESTRICTION:

435 Of this appropriation, \$129,000 shall be expended solely to conduct a study
436 relating to the decline of freshwater mussels in Bear Creek as presented in A Report from
437 the Water and Land Resources Division to the King County Council, dated September 7,
438 2005.

439 ER2 EXPENDITURE RESTRICTION:

440 Of this appropriation, \$12,000 shall be expended solely for restoration work on
441 the Lions Run tributary.

442 ER3 EXPENDITURE RESTRICTION:

443 Of this appropriation, \$81,000 shall be expended solely for the purpose of smolt
444 trap monitoring on Bear Creek.

445 ER4 EXPENDITURE RESTRICTION:

446 Of this appropriation, 1.0 FTE shall be a project program manager III position
447 within the land and water stewardship section to support the Cedar River council.

448 ER5 EXPENDITURE RESTRICTION:

449 Of this appropriation, 0.50 FTE shall be an administrative support position within
450 the land and water stewardship section to support the Cedar River council.

451 ER6 EXPENDITURE RESTRICTION:

452 Of this appropriation, 1.0 FTE shall be an environmental lab scientist 1 in the
453 environmental lab section.

454 ER7 EXPENDITURE RESTRICTION:

455 From Category III funds (Culver Program), the following amounts shall be spent
456 solely on the following:

457	Waterworks Block Grant	\$550,000
458	Waterworks Program Management	(\$60,000) \$110,000
459	WSU Co-op Extension	\$235,847
460	EarthCorps	\$211,812
461	Friends of Hylebos	\$80,000
462	Friends of Madrona Woods	\$20,000
463	Friends of Issaquah Salmon Hatchery	\$20,000
464	((Friends of the Trail	\$50,000))
465	Des Moines Creek Basin Plan	\$160,000

466 ER8 EXPENDITURE RESTRICTION:

467 Of this appropriation, \$78,623 shall be expended solely for a farm marketing
468 specialist.

469 ER9 EXPENDITURE RESTRICTION:

470 Of this appropriation, \$148,500 from water and land resources shared services
471 appropriation shall be expended among the following programs: Friends of Hylebos,
472 \$20,000; Friends of the Trail, \$50,000; Des Moines Creek Basin Plan, \$40,000; Cedar
473 River Outreach Contract, \$25,000; and Cedar River Naturalist-Seattle Aquarium,
474 \$13,500.

475 SECTION 34. Ordinance 15333, Section 69, as amended, is hereby amended by
476 adding thereto and inserting therein the following:

477 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
478 the surface water management local drainage services fund there is hereby appropriated
479 to:

480 Surface water management local drainage services \$434,439

481 SECTION 35. Ordinance 15333, Section 76, as amended, is hereby amended by
482 adding thereto and inserting therein the following:

483 PERS LIABILITY - From the pers liability fund there is hereby appropriated to:

484 PERS liability \$471,318

485 SECTION 36. Ordinance 15333, Section 78, as amended, is hereby amended by
486 adding thereto and inserting therein the following:

487 PARKS AND RECREATION - From the parks 2004 levy fund there is hereby
488 appropriated to:

489 Parks and recreation \$1,323,745

490 The maximum number of additional FTEs for parks and recreation shall be: 6.30

491 SECTION 37. Ordinance 15333, Section 79, as amended, is hereby amended by
492 adding thereto and inserting therein the following:

493 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

494 Public health \$86,030

495 SECTION 38. Ordinance 15333, Section 81, as amended, is hereby amended by
496 adding thereto and inserting therein the following:

497 GRANTS - From the grants fund there is hereby appropriated to:

498 Grants \$15,031,033

499 SECTION 39. Ordinance 15333, Section 82, as amended, is hereby amended by
500 adding thereto and inserting therein the following:

501 BYRNE JUSTICE ASSISTANCE FFY05 GRANT - From the grants tier 1 fund
502 there is hereby appropriated to:

503 Byrne justice assistance FFY05 grant \$49,788

504 SECTION 40. Ordinance 15333, Section 86, as amended, is hereby amended by
505 adding thereto and inserting therein the following:

506 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid
507 waste fund there is hereby appropriated to:

508 Natural resources and parks administration \$250,000

509 ~~((ER1 EXPENDITURE RESTRICTION:~~

510 ~~Of this appropriation, \$88,188 shall be expended solely on the EarthCorps~~

511 ~~program.))~~

512 SECTION 41. Ordinance 15333, Section 87, as amended, is hereby amended by
513 adding thereto and inserting therein the following:

514 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

515 Solid waste \$377,376

516 SECTION 42. Ordinance 15333, Section 94, as amended, is hereby amended by
517 adding thereto and inserting therein the following:

518 TRANSIT - From the public transportation fund there is hereby appropriated to:

519 Transit \$1,100,000

520 The maximum number of additional FTEs for transit shall be: 7.50

521 SECTION 43. Ordinance 15333, Section 104, as amended, is hereby amended by
522 adding thereto and inserting therein the following:

523 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
524 management - internal service fund there is hereby appropriated to:

525 Facilities management internal service	\$214,605
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526 The maximum number of additional FTEs for facilities management internal service shall
527 be: 6.75

529 SECTION 44. Ordinance 15333, Section 107, as amended, is hereby amended by
530 adding thereto and inserting therein the following:

531 ITS - TELECOMMUNICATIONS - From the information and
532 telecommunication - telecommunication fund there is hereby appropriated to:

533 ITS - telecommunications	\$1,500,000
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534 NEW SECTION. SECTION 45. There is hereby added to Ordinance 15333 a
535 new section to read as follows:

536 OMB/ITS CLASS COMP - From the risk abatement fund there is hereby
537 appropriated to:

538 OMB/ITS class comp	\$10,000
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539 NEW SECTION. SECTION 46. There is hereby added to Ordinance 15333 a
540 new section to read as follows:

541 WASTEWATER TREATMENT RESERVE FOR WEST POINT

542 SETTLEMENT/BOND ACCOUNT 108 - From the ww capital reserve fund fund there is
543 hereby appropriated to:

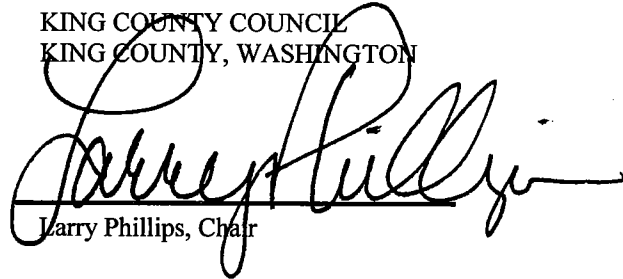
Ordinance 15560

544 Wastewater treatment reserve for West Point settlement/bond
545 account 108 \$385,512
546
547

Ordinance 15560 was introduced on 6/12/2006 and passed as amended by the Metropolitan King County Council on 7/24/2006, by the following vote:

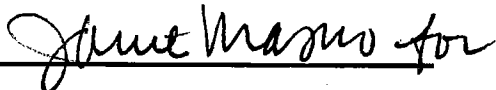
Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. Ferguson, Mr. Gossett, Ms. Hague, Ms. Patterson and Mr. Constantine
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



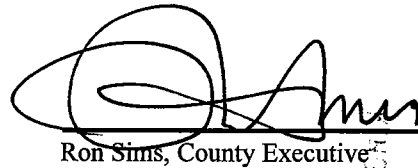
Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 2 day of August, 2006.



Ron Sims, County Executive

Attachments None

2006 AUG -4 AM 8:45
CLERK
KING COUNTY COUNCIL
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